ST FRANCIS HOME

33 EVERETT ST

FOND DU LAC 54935 Phone: (920) 923-7980)	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	107	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	107	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	107	Average Daily Census:	106

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	~~~~~ 왕 ~~~~~	Age Groups	% 	 Less Than 1 Year 1 - 4 Years	25.2 52.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	22.4
Day Services Respite Care	No No	Mental Illness (Org./Psy) Mental Illness (Other)	35.5 0.9	65 - 74 75 - 84	3.7 25.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.2	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.8	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	0.0			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	5.6		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.0	65 & Over	100.0		
Transportation	No	Cerebrovascular	15.9			RNs	6.7
Referral Service	No	Diabetes	7.5	Gender	%	LPNs	9.3
Other Services	No	Respiratory	3.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	16.8	Male	16.8	Aides, & Orderlies	45.7
Mentally Ill	No			Female	83.2		
Provide Day Programming for			100.0	İ			
Developmentally Disabled	No			İ	100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other]	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	3.4	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9
Skilled Care	3	100.0	292	53	91.4	122	0	0.0	0	44	95.7	155	0	0.0	0	0	0.0	0	100	93.5
Intermediate				3	5.2	102	0	0.0	0	2	4.3	152	0	0.0	0	0	0.0	0	5	4.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		58	100.0		0	0.0		46	100.0		0	0.0		0	0.0		107	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, a	nd Activities as of 12/	31/04
Deaths During Reporting Period					% Needing		 Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	24.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	9.3	Bathing	0.0		97.2	2.8	107
Other Nursing Homes	11.1	Dressing	9.3		87.9	2.8	107
Acute Care Hospitals	18.5	Transferring	17.8		72.0	10.3	107
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.8		73.8	8.4	107
Rehabilitation Hospitals	0.0	Eating	60.7		30.8	8.4	107
Other Locations	37.0	******	******	*****	* * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	54	Continence		용	Special Treatme	nts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Res	piratory Care	6.5
Private Home/No Home Health	1.9	Occ/Freq. Incontiner	nt of Bladder	44.9	Receiving Tra	cheostomy Care	0.0
Private Home/With Home Health	1.9	Occ/Freq. Incontine	nt of Bowel	20.6	Receiving Suc	tioning	0.0
Other Nursing Homes	1.9	_			Receiving Ost	omy Care	1.9
Acute Care Hospitals	0.0	Mobility			Receiving Tub	e Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.5	Receiving Mec	hanically Altered Diets	27.1
Rehabilitation Hospitals	0.0					-	
Other Locations	17.3	Skin Care			Other Resident	Characteristics	
Deaths	76.9	With Pressure Sores		3.7	Have Advance	Directives	100.0
Total Number of Discharges		With Rashes		5.6	Medications		
(Including Deaths)	52	İ			Receiving Psy	choactive Drugs	14.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-	j	A11
	Facility	Based F	acilities	Fac	ilties
	%	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.1	91.7	1.08	88.8	1.12
Current Residents from In-County	86.9	85.3	1.02	77.4	1.12
Admissions from In-County, Still Residing	46.3	14.1	3.29	19.4	2.39
Admissions/Average Daily Census	50.9	213.7	0.24	146.5	0.35
Discharges/Average Daily Census	49.1	214.9	0.23	148.0	0.33
Discharges To Private Residence/Average Daily Census	1.9	119.8	0.02	66.9	0.03
Residents Receiving Skilled Care	95.3	96.2	0.99	89.9	1.06
Residents Aged 65 and Older	100.0	90.7	1.10	87.9	1.14
Title 19 (Medicaid) Funded Residents	54.2	66.8	0.81	66.1	0.82
Private Pay Funded Residents	43.0	22.6	1.91	20.6	2.09
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	36.4	32.7	1.12	33.6	1.08
General Medical Service Residents	16.8	22.0	0.76	21.1	0.80
Impaired ADL (Mean)*	43.0	49.1	0.88	49.4	0.87
Psychological Problems	14.0	53.5	0.26	57.7	0.24
Nursing Care Required (Mean)*	5.6	7.4	0.76	7.4	0.75